

INDIANA AREA SCHOOL DISTRICT
2009-2010 UTILITY COSTS BUDGET

Building:	Electricity	Natural Gas	Water/Sewer	UTILITIES TOTAL	Repairs	TOTAL
Ben Franklin Elementary	32,000	75,000	14,000	121,000	20,000	\$141,000
East Pike Elementary/Administration	66,000	58,000	8,500	132,500	40,000	\$172,500
Eisenhower Elementary	28,000	43,000	7,000	78,000	9,300	\$87,300
Horace Mann Elementary	26,000	45,000	5,000	76,000	10,500	\$86,500
Junior High	187,000	128,000	17,000	332,000	43,800	\$375,800
Senior High	144,000	164,000	20,000	328,000	75,800	\$403,800
Field House		3,000	5,000	8,000	8,000	\$16,000
Maintenance	13,000	17,000	1,500	31,500	4,900	\$36,400
TOTAL	\$496,000	\$533,000	\$78,000	\$1,107,000	\$212,300	\$1,319,300

NOTES:

Included Repairs even though they are not utility costs because they would be impacted by capital improvements.

Repair costs fluctuate from year to year by building and some projects are on hold pending recommendations of the facility study.

Electricity rates projected to increase by as much as 40% January 2011.