

INDIANA AREA SCHOOL DISTRICT
EXPENDITURES BY BUILDING
2009-2010 BUDGET

	Ben Franklin	East Pike	Eisenhower	Horace Mann	Junior High	Senior High	Total	Total Budget
Regular Education:								
Salaries and Benefits	2,520,020	2,469,798	1,920,419	1,757,731	5,071,337	5,370,755	19,110,060	
Other Costs	64,416	56,831	39,216	35,508	118,857	208,013	522,841	
Learning Support and Gifted:								
Salaries and Benefits	337,620	301,371	228,861	159,187	406,641	314,213	1,747,893	
Other Costs	1,164	857	2,081	591	3,162	5,151	13,006	
Guidance:								
Salaries and Benefits	73,968	77,117	91,713	85,270	330,395	330,183	988,646	
Other Costs	1,699	129	1,520	1,337	9,628	11,820	26,133	
Attendance:								
Salaries and Benefits					24,266	33,794	58,060	
Library:								
Salaries and Benefits	103,133	98,497	101,132	86,239	125,302	103,133	617,436	
Other Costs	6,500	5,500	3,338	2,700	7,400	12,513	37,951	
Staff Development:								
Conferences	3,900	4,100	3,400	3,300	8,500	10,632	33,832	
Principal's Office:								
Salaries and Benefits	162,209	137,363	141,365	138,596	309,561	330,711	1,219,805	
Other Costs	6,204	2,750	3,100	6,000	6,740	34,164	58,958	
Nurse's Office:								
Salaries and Benefits	88,784	88,784	88,784	88,784	103,133	100,207	558,476	
Other Costs	1,735	1,284	1,619	1,250	1,572	2,903	10,363	
Operation and Maintenance:								
Salaries and Benefits	189,836	179,388	126,617	112,320	422,467	456,239	1,486,867	
Other Costs	171,400	219,824	106,049	103,900	428,275	459,166	1,488,614	
TOTAL	\$ 3,732,588	\$ 3,643,593	\$ 2,859,214	\$ 2,582,713	\$ 7,377,236	\$ 7,783,597	27,978,941	\$ 44,440,155
Enrollment 10/1/09	476	401	298	284	674	723	2,856	2,856
Cost Per Student	\$ 7,842	\$ 9,086	\$ 9,595	\$ 9,094	\$ 10,945	\$ 10,766	\$ 9,797	\$ 15,560
Secondary Only:								
Student Activities					\$ 29,433	\$ 121,503	\$ 150,936	
Athletics					\$ 194,197	\$ 519,029	\$ 713,226	
Cost Per Student					\$ 332	\$ 886	\$ 303	

Elementary Nurses' salaries and benefits prorated equally.

Operation and Maintenance Cost for East Pike includes Administration Offices - estimate \$8,851 per student without those costs.