

| Elementary School Configuration |       |       |       |       | EXISTING     |
|---------------------------------|-------|-------|-------|-------|--------------|
| School Building:                | EPES  | HMES  | DEED  | BFES  | District     |
| 100% Capacity:                  | 465   | 330   | 370   | 525   | 1690         |
| 2010-2011 Enrollment:           | 406   | 289   | 305   | 427   | 1427         |
| Capacity Utilization:           | 87.3% | 87.6% | 82.4% | 81.3% | <b>84.4%</b> |

| Elementary School Configuration |          |       |       |       | Option B-1.1 |
|---------------------------------|----------|-------|-------|-------|--------------|
| School Building:                | EPES     | HMES  | DEED  | BFES  | District     |
| Configuration:                  | 4/3 (-1) | 3/2   | 3/2   | 4/4   | 14/11        |
| 100% Capacity:                  | 450      | 340   | 340   | 520   | 1650         |
| 2011-2012 Enrollment:           | 357      | 246   | 271   | 374   | 1248         |
| Capacity Utilization:           | 79.3%    | 72.4% | 79.7% | 71.9% | <b>75.6%</b> |

*Maintain existing attendance areas*

| Elementary School Configuration |                                  |        |      |      | Option B-2.3 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 4/3                              | 3/2    |      | 5/4  | 12/9         |
| 100% Capacity:                  | 470                              | 340    |      | 600  | 1410         |
| 2011-2012 Enrollment:           | 416                              | 301    |      | 531  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>88.5%</b> |

*Close either HMES or DEES  
Add one classroom at EPES for a full 4/3  
Enlarge BFES to 5/4*

| Elementary School Configuration |          |       |       |       | Option B-1.2 |
|---------------------------------|----------|-------|-------|-------|--------------|
| School Building:                | EPES     | HMES  | DEED  | BFES  | District     |
| Configuration:                  | 4/3 (-1) | 3/2   | 3/2   | 4/3   | 14/10        |
| 100% Capacity:                  | 450      | 340   | 340   | 470   | 1600         |
| 2011-2012 Enrollment:           | 357      | 246   | 271   | 374   | 1248         |
| Capacity Utilization:           | 79.3%    | 72.4% | 79.7% | 79.6% | <b>78.0%</b> |

*Maintain existing attendance areas  
Reduce BFES to 4/3*

| Elementary School Configuration |                                  |        |      |      | Option B-2.4 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 5/4                              | 3/2    |      | 5/4  | 13/10        |
| 100% Capacity:                  | 600                              | 340    |      | 600  | 1540         |
| 2011-2012 Enrollment:           | 486                              | 276    |      | 486  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>81.0%</b> |

*Close either HMES or DEES  
Enlarge BFES to 5/4  
Enlarge EPES to 5/4*

| Elementary School Configuration |                                  |      |      |      | Option B-1.3 |
|---------------------------------|----------------------------------|------|------|------|--------------|
| School Building:                | EPES                             | HMES | DEED | BFES | District     |
| Configuration:                  | 4/3 (-1)                         | 3/2  | 2/2  | 4/3  | 13/10        |
| 100% Capacity:                  | 450                              | 340  | 260  | 470  | 1520         |
| 2011-2012 Enrollment:           | 369                              | 279  | 213  | 386  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |      |      |      | <b>82.1%</b> |

*Reduce BFES to 4/3  
Reduce DEES to 2/2 (eliminate modular classrooms)*

| Elementary School Configuration |                                  |        |      |      | Option B-2.5 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 4/3                              | 3/2    |      | 6/5  | 13/10        |
| 100% Capacity:                  | 470                              | 340    |      | 730  | 1540         |
| 2011-2012 Enrollment:           | 381                              | 276    |      | 592  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>81.0%</b> |

*Close either HMES or DEES  
Add one classroom at EPES for a full 4/3  
Enlarge BFES to 6/5*

| Elementary School Configuration |                                  |      |      |      | Option B-1.4 |
|---------------------------------|----------------------------------|------|------|------|--------------|
| School Building:                | EPES                             | HMES | DEED | BFES | District     |
| Configuration:                  | 4/3 (-1)                         | 2/2  | 2/2  | 4/3  | 12/10        |
| 100% Capacity:                  | 450                              | 260  | 260  | 470  | 1440         |
| 2011-2012 Enrollment:           | 390                              | 225  | 225  | 407  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |      |      |      | <b>86.7%</b> |

*Reduce BFES to 4/3  
Reduce DEES to 2/2 (eliminate modular classrooms)  
Reduce HMS to 2/2 (address program issues)*

| Elementary School Configuration |                                  |        |      |      | Option B-3.1 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 4/3                              | 0      |      | 8/6  | 12/9         |
| 100% Capacity:                  | 470                              | 0      |      | 940  | 1410         |
| 2011-2012 Enrollment:           | 416                              | 0      |      | 832  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>88.5%</b> |

*Close both HMES and DEES  
Add one classroom at EPES for a full 4/3  
Enlarge BFES to 8/6*

| Elementary School Configuration |                                  |        |      |      | Option B-2.1 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 4/3 (-1)                         |        | 3/2  | 4/4  | 11/9         |
| 100% Capacity:                  | 450                              |        | 340  | 520  | 1310         |
| 2011-2012 Enrollment:           | 429                              |        | 324  | 495  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>95.3%</b> |

*Close either HMES or DEES*

| Elementary School Configuration |                                  |        |      |      | Option B-3.2 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 5/4                              | 0      |      | 7/6  | 12/10        |
| 100% Capacity:                  | 600                              | 0      |      | 860  | 1460         |
| 2011-2012 Enrollment:           | 513                              | 0      |      | 735  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>85.5%</b> |

*Close both HMES and DEES  
Enlarge BFES to 7/6  
Enlarge EPES to 5/4*

| Elementary School Configuration |                                  |        |      |      | Option B-2.2 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 4/3                              |        | 3/2  | 4/4  | 11/9         |
| 100% Capacity:                  | 470                              |        | 340  | 520  | 1330         |
| 2011-2012 Enrollment:           | 441                              |        | 319  | 488  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>93.8%</b> |

*Close either HMES or DEES  
Add one classroom at EPES for a full 4/3*

| Elementary School Configuration |                                  |        |      |      | Option B-3.3 |
|---------------------------------|----------------------------------|--------|------|------|--------------|
| School Building:                | EPES                             | HMES / | DEED | BFES | District     |
| Configuration:                  | 6/5                              | 0      |      | 6/5  | 12/10        |
| 100% Capacity:                  | 730                              | 0      |      | 730  | 1460         |
| 2011-2012 Enrollment:           | 624                              | 0      |      | 624  | 1248         |
| Capacity Utilization:           | <i>(Revise Attendance Areas)</i> |        |      |      | <b>85.5%</b> |

*Close both HMES and DEES  
Enlarge BFES to 6/5  
Enlarge EPES to 6/5*