



WELCOME STAKEHOLDERS

District-Wide Facility Study Community Input Sessions

July 14 and 22, 2009

Indiana Area School District

JKR Kimball

District Information

- Mission
 - Indiana Area School District is committed to excellence in educating each student to become a self-directed lifelong learner and a responsible citizen in a changing global society.

- Vision
 - Indiana Area School District:
A Premier Educational Program

District Information

- The district has provided quality, student-centered education for over 170 years
- District encompasses 82 square miles in Indiana County
- The district serves students from:
 - Indiana Borough
 - Shelocta Borough
 - White Township
 - Armstrong Township
- District facilities consist of:
 - (4) K-6 elementary schools
 - (1) 7-9 junior high
 - (1) 10-12 senior high school

District Information

- Awards and Recognition:
 - Middle States Accreditation (Grades 10-12)
 - National Merit Finalists/Semi-Finalists - yearly
 - National Forensic League - Merit/Honor level membership
 - All-State Band, Chorus, Orchestra
 - 2008 Fiesta Bowl Parade participation
 - Numerous athletic titles
 - Top state and national awards for school newspaper (PenSPRA)
 - State awards for yearbook and literary magazine
 - Awards in numerous academic contests (Math, Science, Foreign Language, Business, etc.)
 - Congressional High School Art Competition
 - Standard and Poor's report identifying district strengths in PSSA and SAT scores
 - Standard and Poor's 2006 - recognition of 55 Pennsylvania school districts as academic "outperformers." (Three consecutive years)
 - SAT Reasoning Tests - Well above average participation (71 %) and scores
 - Numerous regional awards in music, art, and drama performance
 - Adequate Yearly Progress State Recognition, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08

District Information

- 2008/2009 Budget
 - Expenditures: \$44,132,229
- 2008/2009 Sources of Revenue
 - Local funds: \$ 27,230,275 62 %
 - State funds: \$ 15,000,940 34 %
 - Reserves: \$ 897,593 2 %
 - Federal funds: \$ 863,171 2 %
 - Other sources: \$ 140,250 0.3 %
- The district currently operates on X mils with 1 mil equaling approximately \$

District Information

- Professional Staff

- Number of Professional Staff: 253
- Master's Degree or above: 199

- 1-10 years with district: 109
- 11-20 years with district: 66
- 21-30 years with district: 56
- 31+ years with district: 22

District Information

- District Enrollment History and Projections

Year K-12 Change

1991-92 Enrollment:	3803	(+31%)
1995-96 Enrollment:	3755	(+29%)
1999-00 Enrollment:	3491	(+20%)
2003-04 Enrollment:	3233	(+11%)
2007-08 Enrollment:	2914	
<i>2012-13 PDE Projection:</i>	<i>2648</i>	<i>(-9%)</i>
<i>2017-18 PDE Projection:</i>	<i>2764</i>	<i>(-5%)</i>

District Information

- Enrollment by Building

<u>School</u>	<u>Students</u>
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Senior High	771
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Junior High	678
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Benjamin Franklin Elementary	458
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East Pike Elementary	381
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Eisenhower Elementary	290
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Horace Mann Elementary	268
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District Information

- Age of Buildings

<u>School</u>	<u>Built</u>	<u>Age</u>
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Horace Mann Elementary	1908	101 years
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Junior High	1925	84 years
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Benjamin Franklin Elementary	1954	55 years
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Eisenhower Elementary	1955	54 years
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Senior High	1963	46 years
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East Pike Elementary	1966	43 years
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AVERAGE 1945 64 years

District Information

- Last Comprehensive Work

<u>School</u>	<u>Year</u>	<u>Age</u>
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Junior High	2006	3 years
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East Pike Elementary	1999	10 years
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Senior High	1991	18 years
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Horace Mann Elementary	1985	24 years
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Eisenhower Elementary	1955	54 years
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Benjamin Franklin Elementary	1954	55 years
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AVERAGE 1982 27 years

District Information

- Study Considerations
 - It is prudent and appropriate to periodically look at the needs of the facilities in the District
 - A District-Wide Facility Study is a prerequisite to seeking State reimbursement for a project
 - District must evaluate all facilities in the Study
 - The State will reimburse a school building once every 20 years
 - 4 of 6 schools are eligible for State reimbursement
 - Purpose of Study is to explore options –
No decisions have been made

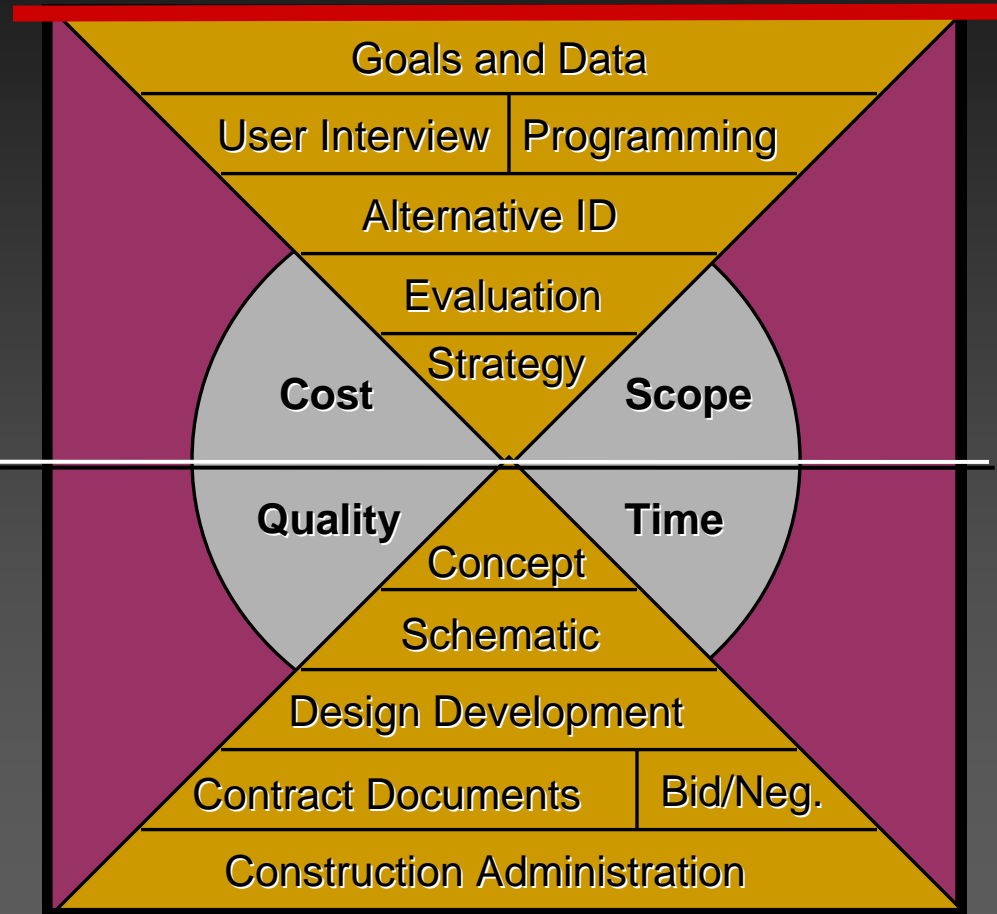
OVERVIEW

- L. Robert Kimball & Associates hired to work with the District to create a District-Wide Facility Study
- The Study's purpose is to plan for current and future educational requirements and construction standards
- The role of the Study is to:
 - gather Data,
 - identify Goals,
 - prioritize Requirements, and
 - explore Alternatives
- The completed Study will be a Decision Making Tool for the School Board and Community

PROCESS

- **Study**
 - *Listen*
 - Communicate
 - Explore
 - Balance Needs
 - Prioritize
 - Build Consensus

- **Project**
 - *Respond*
 - Communicate
 - Test and Refine
 - Balance Needs
 - Reach Conclusion



PDE STUDY REQUIREMENTS

- Overview of School District
 - Geography, Population, Wealth
- Overview of Educational Programs
 - Instructional Practices, Planned Curriculums
- Analysis of Projected Enrollment
 - Likely Enrollment in 5 to 10 Years
- Analysis of Each Building's Capacity
 - Educational Spaces Based On Educational Program
- Analysis of Each Building's Physical Condition
 - Projected Useful Life of Components, Code Compliance, Accessibility, Energy Efficiency
- Construction Options and Cost Estimates

INPUT SESSIONS

- Brainstorm ideas related to four (4) general topics
 - **Teaching & Learning Environment**
 - **Community Use**
 - **Safety & Security**
 - **Current & Future Considerations**

DISTRICT-WIDE FACILITY STUDY

Indiana Area School District

