

INDIANA AREA SCHOOL DISTRICT  
 FACILITY STUDY FINANCING OPTIONS  
 USING 2011-2012 STAFFING COSTS  
 March 22, 2010

OPTIONS	BOND ISSUE	TOTAL INTEREST EXPENSE	TERM IN YEARS	INCREASED LOCAL EFFORT	MILLAGE REQUIRED	OFFSETTING SAVINGS MILLAGE IMPACT	ESTIMATED MILLAGE IMPACT
\$5 Million Bond Issue	5,000,000	2,150,506	12	202,671	0.86	0.00	0.86
\$10 Million Bond Issue	10,000,000	4,813,584	14	410,730	1.74	0.00	1.74
Capital Improvements 3 Elementary Schools only	11,380,000	5,145,278	13	291,137	1.23	0.00	1.23
Capital Improvements Excluding JH and East Pike	21,940,000	11,254,076	15	545,477	2.30	0.00	2.30
Option A-1 excluding JH and East Pike	47,570,000	35,006,264	21	1,694,600	7.15	0.00	7.15
Option A-2	49,560,000	37,287,000	21	1,749,000	7.37	3.53	3.84
Option A-3	44,830,000	32,990,000	20	1,572,000	6.63	5.48	1.15
Option B-1	51,090,000	39,279,580	22	1,887,854	7.96	0.00	7.96
Option B-2	47,570,000	35,006,264	21	1,722,500	7.26	6.81	0.45
Option B-3	42,830,000	31,518,000	20	1,595,000	6.72	9.48	-2.76
Option C-1	46,560,000	34,263,000	21	1,768,000	7.45	8.27	-0.82
Option C-2	41,830,000	30,782,000	20	1,597,000	6.73	10.44	-3.71

Financing for Options A-2, A-3, B-2, B-3, C-1 and C-2 extrapolated from financing estimated by PFM for other options.  
 1 mil equal to \$237,200

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Capital Improvements 3 Elementary Schools only	11,380,000	5,145,278	13	291,137	1.23	0.00	1.23
Capital Improvements Excluding JH and East Pike	21,940,000	11,254,076	15	545,477	2.30	0.00	2.30
Option A-1 excluding JH and East Pike	47,570,000	35,006,264	21	1,694,600	7.15	0.00	7.15
Option A-2	49,560,000	37,287,000	21	1,749,000	7.37	3.95	3.42
Option A-3	44,830,000	32,990,000	20	1,572,000	6.63	6.14	0.49
Option B-1	51,090,000	39,279,580	22	1,887,854	7.96	0.00	7.96
Option B-2	47,570,000	35,006,264	21	1,722,500	7.26	7.63	-0.37
Option B-3	42,830,000	31,518,000	20	1,595,000	6.72	10.62	-3.90
Option C-1	46,560,000	34,263,000	21	1,768,000	7.45	9.27	-1.82
Option C-2	41,830,000	30,782,000	20	1,597,000	6.73	11.71	-4.98

Financing for Options A-2, A-3, B-2, B-3, C-1 and C-2 extrapolated from financing estimates provided by PFM for other options.  
 1 mil equal to \$237,200

INDIANA AREA SCHOOL DISTRICT  
 FACILITY STUDY STAFF SAVINGS ESTIMATE  
 USING 2011-2012 COSTS  
 March 22, 2010

OPTIONS	Professional Staff			Secretary	Custodian	Teacher Aide	TOTAL
	Principal	Elementary	Secondary				
\$5 Million Bond Issue	0	0	0	0	0	0	0
\$10 Million Bond Issue	0	0	0	0	0	0	0
Capital Improvements 3 Elementary Schools only	0	0	0	0	0	0	0
Capital Improvements Excluding JH and East Pike	0	0	0	0	0	0	0
Option A-1 excluding JH and East Pike	0	0	0	0	0	0	0
Option A-2	0	9 761,378	0	-1 -28,812	1 38,257	2 65,532	11 \$836,356
Option A-3	0	12 1,015,171	0	0	4 153,029	4 131,064	20 \$1,299,263
Option B-1	0	0	0	0	0	0	0
Option B-2	1 102,501	10 845,976	7 592,183	-1 -28,812	1 38,257	2 65,532	20 \$1,615,637
Option B-3	1 102,501	15 1,268,964	7 592,183	0	4 153,029	4 131,064	31 \$2,247,740
Option C-1	1 102,501	12.5 1,057,470	7 592,183	1 28,812	3 114,771	2 65,532	27 \$1,961,269
Option C-2	2 205,002	16.5 1,395,860	7 592,183	0	4 153,029	4 131,064	34 \$2,477,137

INDIANA AREA SCHOOL DISTRICT  
 FACILITY STUDY STAFF SAVINGS ESTIMATE  
 USING 2012-2013 COSTS  
 March 22, 2010

OPTIONS	Professional Staff			Professional Staff			Teacher Aide			TOTAL
	Principal	Elementary	Secondary	Elementary	Secondary	Secretary	Custodian	Secretary	Aide	
\$5 Million Bond Issue	0	0	0	0	0	0	0	0	0	0
\$10 Million Bond Issue	0	0	0	0	0	0	0	0	0	0
Capital Improvements 3 Elementary Schools only	0	0	0	0	0	0	0	0	0	0
Capital Improvements Excluding JH and East Pike	0	0	0	0	0	0	0	0	0	0
Option A-1 excluding JH and East Pike	0	0	0	0	0	0	0	0	0	0
Option A-2	0	9	0	0	0	-1	1	2	2	11
		853,149				-32,675	43,035	73,165		\$936,674
Option A-3	0	12	0	0	0	0	4	4	4	20
		1,137,532					172,142	146,330		\$1,456,004
Option B-1	0	0	0	0	0	0	0	0	0	0
Option B-2	1	10	7	7	7	-1	1	2	2	20
	115,205	947,943	663,560	663,560	663,560	-32,675	43,035	73,165		\$1,810,234
Option B-3	1	15	7	7	7	0	4	4	4	31
	115,205	1,421,915	663,560	663,560	663,560		172,142	146,330		\$2,519,152
Option C-1	1	12.5	7	7	7	1	3	2	2	27
	115,205	1,184,929	663,560	663,560	663,560	32,675	129,106	73,165		\$2,198,641
Option C-2	2	16.5	7	7	7	0	4	4	4	34
	230,409	1,564,107	663,560	663,560	663,560		172,142	146,330		\$2,776,548

INDIANA AREA SCHOOL DISTRICT  
FACILITY STUDY STAFF SAVINGS ESTIMATE  
March 22, 2010

2009-2010 Elementary Staff

74	Regular Classroom Teachers
4	Principals
4	Librarians
4	Guidance Counselors
4	Nurses
4	Art Teachers
5	Music Teachers
3.5	Health/Physical Education (HPE) Teachers
4	Secretaries
14	Custodians
10	Teacher Aides

2009-2010 Selected Secondary Staff

3.5	Art Teachers
5	Music Teachers
8.5	Health/Physical Education (HPE) Teachers

Secondary Staffing Estimate

The administration's study on moving 9<sup>th</sup> grade to the SH estimated 4 or 5 additional teaching staff needed at the SH and 11 or 12 less teaching staff needed at the JH so used 7 for the estimated staff reduction. Did not add or subtract Guidance Counselors, Art, Music, Health/Physical Education, Technology Education, or Family Consumer Science teachers for the shift of 9<sup>th</sup> grade to the SH and 6<sup>th</sup> grade to the JH.

Elementary Staffing Estimate

74 classroom teachers and 1,459 students (October 2009 enrollment report) in grades K to 6 in 2009-2010. To meet the guideline of a maximum of 20 students in grades K to 3 and a maximum of 25 in grades 4 to 6, eight (8) additional classroom teachers would be required. Estimating 69 classroom teachers needed for two equally sized elementary schools to stay within the guidelines. Used 69 classroom teachers for three elementary schools also but would be subject to greater fluctuation since schools would not be equally sized. Two elementary schools provide greater opportunities to distribute class size than three schools just as three provides greater opportunities than four.

Principal assumptions – a shared assistant for option A-2, principal and assistant for each under option A-3, a shared assistant under option B-3, no assistants under option C-2.

Guidance/Librarian/Nurse – estimating 3 each for three building options and 2 each for two building options.

Secretary assumptions – adding 2 for each larger elementary in option A-2, A-3, B-2, B-3 and C-2. Results in increase of one secretary for options A-2 and B-2.

Custodian assumptions – adding 1 for each larger elementary in option A-2, A-3, B-2, B-3 and C-2.

Teacher Aide assumptions – reduction of 2 for each building closure and no increase for larger elementary schools.

INDIANA AREA SCHOOL DISTRICT  
FACILITY STUDY STAFF SAVINGS ESTIMATE  
March 22, 2010

Art/Music/HPE Estimate (K to 12)

Currently: 7.5 Art, 10 Music and 12 HPE, 29.5 Total

Reduction of 1 under options A-2 and A-3, reduction of 2 under option B-2, reduction of 4 under option B-3, reduction of 4.5 under option C-1, reduction of 5.5 under option C-2.

Special Education

A reduction of Special Education teachers and Instructional Assistants is possible but has not been reviewed so is not included.

Food Service

A reduction in Food Service staff would occur under the building closure options but have not been included. Food Service staff savings would be reflected in lunch and breakfast prices and would not affect the general fund.

**INDIANA AREA SCHOOL DISTRICT  
ELEMENTARY CLASS SIZES  
2009-2010 ENROLLMENT AND STAFFING**

Grade	Enrollment	Current Classes	Current Ratio	2 Schools Classes	Ratio
K	229	12	19.1	12	19.1
1	218	11	19.8	11	19.8
2	212	11	19.3	11	19.3
3	202	10	20.2	10	20.2
4	188	10	18.8	8	23.5
5	196	10	19.6	8	24.5
6	205	10	20.5	9	22.8
	1450	74	19.6	69	21.0

Grades K to 3: Maintain maximum of 20  
Grades 4 to 6: Maintain maximum of 25

**Current by Grade:**

Kindergarten: Five classes with 21

Grade 1: Six classes greater than 20

Grade 2: Three classes with 21

Grade 3: Four classes with greater than 20. Revised has two classes with 21.

Grade 4: All below 25. Could reduce one current position at East Pike and still be under 25.

Grade 5: All below 25

Grade 6: All below 25

Kindergarten, Grade 1 and Grade 2 have the highest enrollments in the elementary schools. If that trend continues, additional staff may be needed under either scenario.

INDIANA AREA SCHOOL DISTRICT  
PROJECTED STAFF COSTS

	2009-2010 Actual	2010-2011 Budget	2011-2012 Projected	2012-2013 Projected
Principal (least senior):				
Salary	77,400	81,081	84,763	88,154
Health Care (single)	5,539	6,065	6,672	7,339
Retirement	1,850	3,332	4,488	12,879
FICA and Workers Compensation	3,735	3,709	3,878	4,033
Other Benefits	2,492	2,600	2,700	2,800
Total	91,015	96,788	102,501	115,205
Percentage Change		6.34%	5.90%	12.39%
Professional Staff Step 1 in 2009-10:				
Salary	51,892	56,442	58,700	61,048
Health Care (husband and wife)	15,197	16,640	18,304	20,135
Retirement	1,240	2,320	3,108	8,919
FICA and Workers Compensation	2,504	2,582	2,686	2,793
Other Benefits	1,631	1,700	1,800	1,900
Total	72,464	79,684	84,598	94,794
Percentage Change		9.96%	6.17%	12.05%
Secretary (least senior):				
Salary	17,888	19,032	20,176	21,320
Health Care (single)	5,151	5,640	6,204	6,825
Retirement	428	782	1,068	3,115
FICA and Workers Compensation	863	871	923	975
Other Benefits	440	440	440	440
Total	24,770	26,765	28,812	32,675
Percentage Change		8.06%	7.65%	13.41%
Custodian (least senior):				
Salary	15,080	16,224	17,368	18,512
Health Care (family)	14,919	16,336	17,970	19,767
Retirement	360	667	920	2,705
FICA and Workers Compensation	728	742	795	847
Other Benefits	1,205	1,205	1,205	1,205
Total	32,292	35,174	38,257	43,035
Percentage Change		8.93%	8.76%	12.49%
Teacher Aide (least senior):				
Salary	10,915	11,642	12,370	13,098
Health Care	14,919	16,336	17,970	19,767
Retirement	261	479	655	1,914
FICA and Workers Compensation	527	533	566	599
Other Benefits	1,205	1,205	1,205	1,205
Total	27,826	30,195	32,766	36,582
Percentage Change		8.51%	8.51%	11.65%

Principal and Teacher Salary increases: actual then 4%  
 AFSCME increases: 55 cents per hour  
 Health Care: 9.5% for 2010-11 and then 10% per year  
 Retirement: PSERS projected rates as of December 2009

Indiana Area School District  
**ENROLLMENT REPORT: October 1, 2008- October 1, 2009**

**Benjamin Franklin Elementary School**

Level	Total		Number of Classes		Pupil/Teacher Ratio	
	2008	2009	2008	2009	2008	2009
Kindergarten AM	66	84	4	4	16.5	21.0
Grade 1	79	67	4	3	19.8	22.3
Grade 2	57	78	3	4	19.0	19.5
Grade 3	65	61	3	3	21.7	20.3
Grade 4	54	60	3	3	18.0	20.0
Grade 5	65	59	3	3	21.7	19.7
Grade 6	63	62	3	3	21.0	20.7
<b>TOTAL</b>	<b>449</b>	<b>471</b>	<b>23</b>	<b>23</b>	<b>19.5</b>	<b>20.5</b>
IASD Life Skills	9	5				
[Non-IASD Life Skills]						
<b>TOTAL</b>	<b>458</b>	<b>476</b>				

**East Pike Elementary School**

Level	Total		Number of Classes		Pupil/Teacher Ratio	
	2008	2009	2008	2009	2008	2009
Kindergarten AM	57	61	3	3	19.0	20.3
Grade 1	54	60	3	3	18.0	20.0
Grade 2	58	53	3	3	19.3	17.7
Grade 3	49	61	3	3	16.3	20.3
Grade 4	55	49	3	3	18.3	16.3
Grade 5	59	57	3	3	19.7	19.0
Grade 6	45	56	3	3	15.0	18.7
<b>TOTAL</b>	<b>377</b>	<b>397</b>	<b>21</b>	<b>21</b>	<b>18.0</b>	<b>18.9</b>
IASD Life Skills	4	4				
[Non-IASD Life Skills]						
<b>TOTAL</b>	<b>381</b>	<b>401</b>				

**Eisenhower Elementary School**

Level	Total		Number of Classes		Pupil/Teacher Ratio	
	2008	2009	2008	2009	2008	2009
Kindergarten AM	46	44	3	3	15.3	14.7
Grade 1	41	48	2	3	20.5	16.0
Grade 2	34	42	2	2	17.0	21.0
Grade 3	40	36	2	2	20.0	18.0
Grade 4	37	43	2	2	18.5	21.5
Grade 5	46	38	2	2	23.0	19.0
Grade 6	46	47	2	2	23.0	23.5
<b>TOTAL</b>	<b>290</b>	<b>298</b>	<b>15</b>	<b>16</b>	<b>19.3</b>	<b>18.8</b>

**ENROLLMENT REPORT: October 1, 2008- October 1, 2009**

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**Horace Mann Elementary School**

Level	Total		Number of Classes		Pupil/Teacher Ratio	
	2008	2009	2008	2009	2008	2009
Kindergarten AM	41	40	3	2	13.7	20.0
Grade 1	39	43	2	2	19.5	21.5
Grade 2	40	39	2	2	20.0	19.5
Grade 3	32	44	2	2	16.0	22.0
Grade 4	42	36	2	2	21.0	18.0
Grade 5	41	42	2	2	20.5	21.0
Grade 6	33	40	2	2	16.5	20.0
<b>TOTAL</b>	<b>268</b>	<b>284</b>	<b>15</b>	<b>14</b>	<b>17.9</b>	<b>20.3</b>

**ELEMENTARY SUMMARY**

Level	Total		Number of Classes		Pupil/Teacher Ratio	
	2008	2009	2008	2009	2008	2009
Kindergarten AM	210	229	13	12	16.2	19.1
Grade 1	213	218	11	11	19.4	19.8
Grade 2	189	212	10	11	18.9	19.3
Grade 3	186	202	10	10	18.6	20.2
Grade 4	188	188	10	10	18.8	18.8
Grade 5	211	196	10	10	21.1	19.6
Grade 6	187	205	10	10	18.7	20.5
<b>TOTAL</b>	<b>1384</b>	<b>1450</b>	<b>74</b>	<b>74</b>	<b>18.7</b>	<b>19.6</b>

IASD Life Skills	13	9
[Non-IASD Life Skills]	[0]	[0]
<b>TOTAL</b>	<b>1397</b>	<b>1459</b>

**SECONDARY SUMMARY**

**Indiana Area Junior High School**

Level	Total	
	2008	2009
Grade 7	237	202
Grade 8	218	233
Grade 9	217	227
<b>TOTAL</b>	<b>672</b>	<b>662</b>

IASD Life Skills	6	12
[Non-IASD Life Skills]		
<b>TOTAL</b>	<b>678</b>	<b>674</b>

**Indiana Area Senior High School**

Level	Total	
	2008	2009
Grade 10	231	219
Grade 11	286	223
Grade 12	246	276
<b>TOTAL</b>	<b>763</b>	<b>718</b>

IASD Life Skills	8	5
[Non-IASD Life Skills]		
<b>TOTAL</b>	<b>771</b>	<b>723</b>

**DISTRICT SUMMARY**

Level	2008	2009	Increase/Decrease
Elementary	1397	1459	62
Secondary	1449	1397	-52
<b>TOTAL</b>	<b>2846</b>	<b>2856</b>	<b>10</b>

**ENROLLMENT REPORT: October 1, 2008- October 1, 2009**

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**ELEMENTARY ENROLLMENT DATA**

<b>Level</b>	<b>Ben Franklin</b>	<b>East Pike</b>	<b>Eisen- hower</b>	<b>Horace Mann</b>	<b>Total</b>
Kindergarten	21	20	16	20	
	21	21	15	20	
	21	20	13		
	21				
<b>Total</b>	<b>84</b>	<b>61</b>	<b>44</b>	<b>40</b>	<b>229</b>
Grade 1	23	19	16	21	
	23	21	16	22	
	21	20	16		
<b>Total</b>	<b>67</b>	<b>60</b>	<b>48</b>	<b>43</b>	<b>218</b>
Grade 2	20	18	21	19	
	21	17	21	20	
	19	18			
	18				
<b>Total</b>	<b>78</b>	<b>53</b>	<b>42</b>	<b>39</b>	<b>212</b>
Grade 3	21	20	18	22	
	20	20	18	22	
	20	21			
<b>Total</b>	<b>61</b>	<b>61</b>	<b>36</b>	<b>44</b>	<b>202</b>
Grade 4	20	18	21	18	
	21	16	22	18	
	19	15			
<b>Total</b>	<b>60</b>	<b>49</b>	<b>43</b>	<b>36</b>	<b>188</b>
Grade 5	21	19	20	21	
	20	20	18	21	
	18	18			
<b>Total</b>	<b>59</b>	<b>57</b>	<b>38</b>	<b>42</b>	<b>196</b>
Grade 6	20	18	24	20	
	20	19	23	20	
	22	19			
<b>Total</b>	<b>62</b>	<b>56</b>	<b>47</b>	<b>40</b>	<b>205</b>
<b>Total</b>	<b>471</b>	<b>397</b>	<b>298</b>	<b>284</b>	<b>1450</b>
IASD Life Skills	5	4			9
<b>Total</b>	<b>476</b>	<b>401</b>	<b>298</b>	<b>284</b>	<b>1459</b>

YEAR	Indiana Area SD											Total		
	K	1	2	3	4	5	6	7	8	9	10		11	12
2004-2005	184	216	189	215	220	207	224	307	259	304	280	259	274	3138
2005-2006	171	207	201	196	221	219	213	226	302	255	303	277	255	3046
2006-2007	185	194	201	197	192	224	219	221	228	300	257	315	269	3002
2007-2008	202	201	190	188	195	187	221	227	224	230	295	259	295	2914
2008-2009	211	214	190	189	195	210	193	239	224	220	233	289	248	2855
P R O J E C T I O N S														
2009-2010	186	219	205	187	191	198	213	201	239	222	220	234	278	2793
2010-2011	199	205	209	202	189	194	200	222	201	237	222	221	225	2726
2011-2012	198	219	196	206	204	192	196	208	222	199	237	223	213	2713
2012-2013	164	218	209	193	208	207	194	204	208	220	199	238	215	2677
2013-2014	161	181	209	206	195	211	209	202	204	206	220	200	229	2633
2014-2015	158	177	173	206	208	198	214	218	202	202	206	221	192	2575
2015-2016	154	174	169	171	208	211	200	223	218	200	202	207	213	2550
2016-2017	151	170	166	167	172	211	214	208	223	216	200	203	199	2500
2017-2018	148	167	163	164	168	175	214	223	208	221	216	201	195	2463
2018-2019	145	163	160	161	165	171	177	223	223	206	221	217	193	2425

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2008-2009	999	1209	1402	1641	1865	2085	2855	866	656	463	876	683	1453	1214	980	770
2013-2014	952	1163	1372	1574	1778	1984	2633	826	615	406	821	612	1261	1059	855	649
2018-2019	794	965	1142	1365	1588	1794	2425	794	623	446	829	652	1283	1060	837	631
2008-2009 to 2018-2019	-205	-244	-260	-276	-277	-291	-430	-72	-33	-17	-47	-31	-170	-154	-153	-139
Change	-20.5	-20.2	-18.5	-16.8	-14.9	-14.0	-15.1	-8.3	-5.0	-3.7	-5.4	-4.5	-11.7	-12.7	-15.5	-18.1
Percent																

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
  2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
  3. Four year old kindergarten students, if any, added to K enrollments.
  4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Public School Enrollment Report (ESPE) and Pennsylvania Information Management System (PIMS)
  2. Resident Live Birth file, 2007, supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

YEAR	Indiana Area SD												Total	
	K	1	2	3	4	5	6	7	8	9	10	11		12
2003-2004	203	184	217	214	211	218	297	262	313	290	264	276	284	3233
2004-2005	184	216	189	215	220	207	224	307	259	304	280	259	274	3138
2005-2006	171	207	201	186	221	219	213	226	302	255	303	277	255	3046
2006-2007	185	194	201	197	192	224	219	221	228	300	257	315	269	3002
2007-2008	202	201	190	188	195	187	221	227	224	230	295	259	295	2914
P R O J E C T I O N S														
2008-2009	199	205	196	187	189	193	189	227	227	226	227	296	243	2804
2009-2010	187	216	200	193	188	187	195	195	227	229	223	228	277	2745
2010-2011	199	203	211	197	194	186	189	201	195	229	226	224	214	2668
2011-2012	198	216	198	208	198	192	188	195	201	197	226	227	210	2654
2012-2013	201	216	211	195	208	196	194	193	195	203	195	227	213	2648
2013-2014	205	219	211	208	196	207	198	200	193	197	201	196	213	2644
2014-2015	209	224	214	208	209	194	209	204	200	195	195	202	184	2647
2015-2016	214	228	219	211	209	207	196	215	204	202	193	196	189	2683
2016-2017	218	233	223	216	212	207	209	202	215	206	200	194	184	2719
2017-2018	202	237	228	220	217	210	209	215	202	217	204	201	182	2744

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2007-2008	976	1163	1384	1611	1835	2065	2914	859	672	451	902	681	1530	1303	1079	849
2012-2013	1032	1228	1422	1615	1810	2013	2648	778	582	388	785	591	1226	1033	838	635
2017-2018	1104	1314	1523	1738	1940	2157	2744	836	626	417	843	634	1221	1006	804	587
2007-2008 to 2017-2018																
Change	128	151	139	127	105	92	-170	-23	-46	-34	-59	-47	-309	-297	-275	-262
Percent	13.1	13.0	10.0	7.9	5.7	4.5	-5.8	-2.7	-6.8	-7.5	-6.5	-6.9	-20.2	-22.8	-25.5	-30.9

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
  2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
  3. Four year old kindergarten students, if any, added to K enrollments.
  4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Public School Enrollment Report (ESPE) and Pennsylvania Information Management System (PIMS)
  2. Resident Live Birth file, 2006, supplied by the Division of Health Statistics, Pennsylvania Department of Health.
- The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.